



June 30, 2022

Christina Amos, Manager
Town of Marvin
10006 Marvin School Road
Marvin, NC 28173

Dear Christina,

With the formal adoption of the County budget for fiscal year 2022-23 by the Board of County Commissioners on June 13th, please be advised that the annual cost per deputy has been finalized for the municipal deputy contract agreement which provides Contract Deputies to your municipality. In the table on the following page you will find the full amount per position, less the 10% deduction for time spent outside of the municipality. The net amount per position (90%), number of contracted positions, annual cost, and quarterly cost are also shown.

The contract amount will increase by 5.9% over the FY22 cost of \$211,492.80. As mentioned in my previous letter in March 2022, the core increase over last fiscal year relates to inflationary pressures on fuel and other supplies and equipment. The revised allocation for FY 2023 has been further adjusted to account for greater increases in FY 2023 fuel costs now projected. This is summarized in the bullets below:

- April 1, 2022 projected amount = \$223,176.60.
- Additional Increase in fuel costs = \$720.00 (0.3% increase over April 1 amount).

This letter will serve as notification that the amount due to Union County from your municipality for the fiscal year 2022-23 is \$223,896.60 for the positions currently under contract as noted in the table on the following page. Therefore, the quarterly amount due to Union County is \$55,974.15 and is due on July 1st, October 1st, January 1st, and April 1st.

A handwritten signature in black ink, appearing to read 'Blake Hart'.

Blake Hart
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Village of Marvin Contract Deputy Cost Calculation, FY 2022-23

<i>Position Type</i>	<i>Per FTE Sal/Ben Cost</i>	<i>Per FTE Operating Cost</i>	<i>Per FTE Total Salary/Operating Cost</i>	<i>10% of Cost</i>	<i>90% of Cost</i>	<i>Position Count</i>	<i>Annual Cost</i>	<i>Quarterly Cost</i>
Deputy	\$ 86,590.00	\$ 37,797.00	\$ 124,387.00	\$ 12,438.70	\$ 111,948.30	2	\$ 223,896.60	\$ 55,974.15
Total Cost						2	\$ 223,896.60	\$ 55,974.15