



OR-2025-07-XX

AN ORDINANCE AMENDING THE GENERAL FUND BUDGET ORDINANCE

BE IT ORDAINED by the Village Council of the Village of Marvin, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

SECTION 1. To amend the General Fund Budget appropriations as shown.

TYPE	BUDGET ACCOUNT	AMENDMENT AMOUNT	FROM	TO
EXPENSE	10. Managers Discretion	(\$2,725)	\$13,076	\$10,326
EXPENSE	10. Software	(\$875)	\$33,855	\$32,980
EXPENSE	10. Computer Consultant	\$2,460	\$8,000	\$10,460
EXPENSE	10. Microsoft Email Services	\$1,140	\$4,000	\$5,140
-	Contingency	(\$6,000)	\$50,000	\$44,000
EXPENSE	10. Legal	\$6,000	\$70,000	\$76,000
EQUITY	Unassigned Fund Balance	(\$6,000)	\$6,000	\$0
REVENUE	Unassigned Funds	\$6,000	\$104,000	\$110,000
EXPENSE	10. Community Outreach	\$6,000	\$0	\$6,000

Reason: 1. To Reallocate funds from Manager's Discretion to cover increased security of our email and antispam/phishing software to protect the Village. 2. To move \$6,000 from Contingency to Legal for Board of Adjustment legal matter. 3. To move \$6,000 from Unassigned Fund Balance for a Senior Nutrition program for Marvin seniors.

SECTION 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 31st day of July 2025.

Attest:

*Austin W. Yow, Clerk & Assistant to the Manager
Village of Marvin*

*Joseph E. Pollino Jr., Mayor
Village of Marvin*