



Village Council Budget Work Session Meeting

May 13, 2025, 5:00 p.m.

Marvin Village Hall, 10006 Marvin School Road

Members Present: Mayor Pollino, Mayor Pro Tempore Vandenberg, Councilman Baresich, Councilman Deatherage, Councilman Lein, Councilman Marcolese, Councilman Wortman

Staff Present: Christina Amos, Austin W. Yow, Hunter Nestor, Poulami Das, Jill Carilli, Tyler Huneycutt, Davy Broom

A. CALL TO ORDER

Mayor Pollino called the meeting to order at 5:03pm and determined a quorum was present.

B. CONSIDER ALLOWING REMOTE PARTICIPATION

No council members participated remotely.

C. ADOPTION OF THE AGENDA

Moved by Mayor Pro Tempore Vandenberg

To adopt the agenda as presented.

Vote: Motion Passed Unanimously

D. BUDGET WORK SESSION

1. Discuss and Consider Adoption of Village of Marvin 2025-2035 Strategic Plan

TIME STAMP 4:05

(See attached, Item D1, which is included as a reference in these minutes.)

Christina Amos, Village Manager, explained that staff prepared a strategic planning document based on discussions during the Village Council Retreat, assigning tasks to goal years.

Moved by Mayor Pro Tempore Vandenberg

To adopt the Village of Marvin 2025-2035 Strategic Plan as presented.

Vote: Motion Passed Unanimously

2. Information Only: Review of the Updated Contracts List

TIME STAMP 6:20

(See attached, Item D2, which is included as a reference in these minutes.)

Ms. Amos explained that the Village's list of current contracts has been included in the agenda packets for information only.

3. Presentation and Discussion of the FY 25-26 Budget

TIME STAMP 9:00

(See attached, Item D3, which is included as a reference in these minutes.)

Jill Carilli, Finance Director, noted that the draft budget has been reviewed multiple times. She noted that running revenue neutral would not allow the Village to put funds into fund balance or allow the Village to save for future roundabouts and road maintenance.

She reminded the Council that they added \$53,000 or roughly 19 percent of the cuts back into the budget.

Councilmen Deatherage and Lein arrived at 5:09pm.

The Council discussed saving for current and future roundabout projects, noting that the Village must begin saving much more funds in future years.

4. Presentation of Powell Bill and Roads Expected Revenues and Expenditures – 7-Year Plan

TIME STAMP 25:20

(See attached, Item D4, which is included as a reference in these minutes.)

Ms. Amos noted that the Council has planned well thus far with road maintenance, but noted that road maintenance costs will increase as more substantial repairs will be required in future years. She also noted that future roundabouts are not accounted for by the Powell Bill tracker sheet.

The Council returned to the discussion of the draft budget, which includes \$226,000 in cuts to departments and a final tax rate of \$0.0563 per \$100 of assessed value.

The Council discussed grants in depth with Ms. Carilli noting that the Village cannot necessarily accept any and all match grants, due to a lack of available funds.

In concluding the budget discussions, the Council agreed to begin saving funds for future grant matches beginning with next year's budget for fiscal year 2026-2027.

E. ADJOURNMENT

Moved by Mayor Pro Tempore Vandenberg

To adjourn the meeting at 5:47pm.

Vote: Motion Passed Unanimously

Joseph E. Pollino Jr.

Mayor

Austin W. Yow

Village Clerk & Assistant to the Manager