



**VILLAGE OF MARVIN  
CAPITAL PROJECT CHART  
FY 2026-2030**

**DEPARTMENT:** PARK REC  
**FUND:** General Fund/Capital Project



REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	
Park Ammenities	\$ 50,000			\$ 150,000			
Heritage Pocket Park			\$ 100,000				
<b>Total</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>

Tyler Huneycutt  
Department Head

**DATE:** \_\_\_\_\_



VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

Department: **PARKS AND RECREATION**  
Fund: Capital Project Fund

Efird Park Ammenities		<b>PRIORITY:</b>		
<b>PURPOSE:</b> Adding infastructure to Marvin Efird Park				
<b>PROJECT DESCRIPTION</b>				
Open for any new ammentites at Marvin Efird Park				
<b>JUSTIFICATION</b>				
New recreational equipment was recommended as a park improvement on the master plan. Pickle ball courts, gaga ball pits, and volleyball courts. Provides as option of some new things to come for the residents to utilize in our parks. Pickle ball courts have been quoted as \$159,000.00 for 8 courts. with other quotes to be assessed.				
<b>CAPITAL COST PER YEAR</b>		<b>CAPITAL COST BREAKDOWN</b>		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 50,000	
FY 2025-26	\$ 50,000.00	PURCHASE		
FY 2026-27				
FY 2027-28		CONSTRUCTION	\$ 150,000	
FY 2028-29	\$ 150,000.00			
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 200,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	200,000

DESCRIPTION OF SOURCE ESTIMATE:
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REQUESTED BY: Tyler Huneycutt  
Department Head

DATE: 2/5/2024



VILLAGE OF MARVIN  
Department: **PARKS AND RECREATION**  
Fund: Capital Project Fund

Parks, rec, greenways Master Plan

PRIOR

**PURPOSE:** Guidance moving forward

**PROJECT DESCRIPTION**

New Master plan for parks and recreation

**JUSTIFICATION**

The current Master plan is being reviewed and showing signs of needing some re-  
staff, PRG and council better guidance moving forward with projects.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
TTED FY		PLANNING,	\$ 50,000
FY 2025-2	\$ 50,000.00	PURCHASE	
FY 2026-2			
FY 2027-2		CONSTRUCTION	
FY 2028-2			
FY 2029-3		MISCELLANEOUS	
FUTURE			
TOTAL	\$ 50,000.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$

**DESCRIPTION OF SOURCE ESTIMATE:**

**REQUESTED BY:** Tyler Huneycutt  
Department Head

**DATE:**



VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

**Department:** PARKS AND RECREATION  
**Fund:** General Fund/Capital Project

Heritage Pocket Park amenities		<b>PRIORITY:</b>		1
<b>PURPOSE:</b> Creating passive recreational opportunities for residents of Marvin				
<b>PROJECT DESCRIPTION</b>				
Ammenities for the Pocket Park at the Heritage District				
<b>JUSTIFICATION</b>				
Creating a natural recreation area in the new Heritage district, at the roundabout. This would provide walkability from our trails and a passive area for residents to enjoy.				
<b>CAPITAL COST PER YEAR</b>		<b>CAPITAL COST BREAKDOWN</b>		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 15,000	
FY 2025-26	\$ -	PURCHASE		
FY 2026-27				
FY 2027-28	\$ 100,000.00	CONSTRUCTION	\$ 85,000	
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 100,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	100,000

DESCRIPTION OF SOURCE ESTIMATE:
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**REQUESTED BY:** Tyler Huneycutt  
Department Head

**DATE:** \_\_\_\_\_



VILLAGE OF MARVIN  
CAPITAL PROJECT CHART  
FY 2026-2030

DEPARTMENT: PARKS AND RECREATION  
FUND: General Fund/Capital Project



REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE
S1A: Saddle Avenue - New Town	\$ 63,000	\$ 262,500	\$ 262,500				
S2A: Waxhaw Marvin/New Town - SH	\$ 125,000	\$ 410,800	\$ 410,800				
C4A: Six Mile Creek - Joe Kerr Road	\$ 152,560						
Engineering	\$ 120,000	\$ 120,000					
S1B: Wheat field Drive/Saddle Avenue		\$ 343,227	\$ 196,130	\$ 588,390			
C3A: Tom Short Road -Marvin School RD			\$ 303,000	\$ 101,360			
C4C: Marvin Creek Connector Trail	\$ 78,000						
TOA connector			\$ 186,960				
<b>Total</b>	<b>\$ 538,560</b>	<b>\$ 1,136,527</b>	<b>\$ 1,359,390</b>	<b>\$ 689,750</b>			
							<b>\$ 3,724,227</b>

Tyler Huneycutt  
Department Head

DATE: \_\_\_\_\_



VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

Department: **PARKS AND RECREATION**  
Fund: General Fund/Capital Project

C4C Marvin Creek Connector	PRIOR
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**PURPOSE:** Connection

**PROJECT DESCRIPTION**

Crushed concrete

**JUSTIFICATION**

950 Linear feet of Crushed stone trail from the north end of the preserve trail connecting painted turtle CT. Pricing is listed around \$25,000 for construction for trail. \$45,000 for certifications/engineering will be needed still. Plus Contingency.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
24-25		PLANNING,	\$ 5,000
FY 2025-26	\$78,000	PURCHASE	
FY 2026-27			
FY 2027-28			
FY 2028-29		CONSTRUCTION	\$ 65,000
FY 2029-30		MISCELLANEOUS	\$ 8,000
FUTURE YEARS			
<b>TOTAL</b>	<b>\$ 78,000.00</b>	<b>OTHER:</b>	
		<b>OTHER:</b>	
		<b>OTHER:</b>	
		<b>TOTAL</b>	<b>\$</b>

**DESCRIPTION OF SOURCE ESTIMATE:** Blue Ridge Trailworks

REQUESTED BY Tyler Huneycutt  
Department Head

DATE:



VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

Department: **PARKS AND RECREATION**  
Fund: General Fund/Capital Project

<b>PROJECT TITLE:</b> S1A: Saddle Avenue - New Town		<b>PRIORITY:</b>	2
<b>PURPOSE:</b> Expand/Connect			
<b>PROJECT DESCRIPTION</b>			
4,457 Linear feet: DOT Sidepath / Typical greenway			
<b>JUSTIFICATION</b>			
Construction of 4,457 linear feet of trail connecting New Town Road to yellow Jasmine. Completing the Marvin Loop. Moving it to year 25-26. Didnt happen this year.			
<b>CAPITAL COST PER YEAR</b>		<b>CAPITAL COST BREAKDOWN</b>	
COMMITTED FY 24-25	<del>\$ 63,000.00</del>	PLANNING, DESIGN, AND	
FY 2025-26	\$ 63,000.00	PURCHASE	
FY 2026-27	\$ 262,500.00		\$ 63,000
FY 2027-28	\$ 262,500.00	CONSTRUCTION	
FY 2028-29			\$ 525,000
FY 2029-30		MISCELLANEOUS	
FUTURE YEARS			
TOTAL	\$588,000	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 588,000

<b>DESCRIPTION OF SOURCE ESTIMATE:</b> Master Plan Pricing
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REQUESTED BY: Tyler Huneycutt  
Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

Department: **PARKS AND RECREATION**  
Fund: General Fund/Capital Project

<b>PROJECT TITLE:</b> S2A: Waxhaw Marvin and New Town Intersection	<b>PRIORITY:</b>	2
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**PURPOSE:** Connectivity

**PROJECT DESCRIPTION**

DOT Sidepath

**JUSTIFICATION**

Connects from Waxhaw Marvin Road and New Town Road interesection and will ultimatley connect to the Marvin Loop. 4,108 linear feet of DOT sidepath. \$125,000 in FY25-26 would be for engineering. Total construction cost based on other projects would be roughly \$513,500. Masterplan Pricing is \$821,600.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED PRIOR TO FY 24-25		PLANNING, DESIGN, AND ENGINEERING	\$ 125,000	
FY 2025-26	\$125,000	PURCHASE		
FY 2026-27	\$410,800			
FY 2027-28	\$410,800			
FY 2028-29		CONSTRUCTION	\$ 821,600	
FUTURE YEARS		MISCELLANEOUS		
TOTAL	\$946,600	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	946,600

**DESCRIPTION OF SOURCE ESTIMATE:** Master Plan

**REQUESTED BY:** Tyler Huneycutt  
Department Head

**DATE:** 11/14/2024





VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

Department: **PARKS AND RECREATION**  
Fund: General Fund/Capital Project

<b>PROJECT TITLE:</b> C4A: Six Mile Creek - Joe Kerr Road		<b>PRIORITY:</b>	
<b>PURPOSE:</b> Expand/ Connect			
<b>PROJECT DESCRIPTION</b>			
1,782 Linear feet of crushed concrete path			
<b>JUSTIFICATION</b>			
.34 miles of crushed concrete path from Six Mile Creek - Joe Kerr Road. This provides connectivity to the Marvin Loop and several other trail intersections. ten thousand dollars is added for staking and wetland study. The Master plan pricing is listed below but based on linear foot cost, construction should roughly be \$30,000.			
<b>CAPITAL COST PER YEAR</b>		<b>CAPITAL COST BREAKDOWN</b>	
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 10,000
FY 2025-26	\$152,560	PURCHASE	
FY 2026-27			
FY 2027-28		CONSTRUCTION	\$ 142,560
FY 2028-29			
FY 2029-30		MISCELLANEOUS	
FUTURE YEARS			
TOTAL	\$ 152,560.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 152,560

<b>DESCRIPTION OF SOURCE ESTIMATE:</b> Master plan pricing
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REQUESTED BY: Tyler Huneycutt  
Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

Department: **PARKS AND RECREATION**  
Fund: General Fund/Capital Project

<b>PROJECT TITLE:</b> Engineering		<b>PRIORITY:</b>		2
<b>PURPOSE:</b> Expand/Connect				
<b>PROJECT DESCRIPTION</b>				
Engineering estimates for trail construction				
<b>JUSTIFICATION</b>				
Based off of engineering costs for the Marvin loop segment being purchased through CRTPO (\$244,000). Estimated that engineering for the remaining portion of the loop will be \$240,000. In contact with vendor about potential price reductions.				
<b>CAPITAL COST PER YEAR</b>		<b>CAPITAL COST BREAKDOWN</b>		
<b>COMMITTED FY 24-25</b>		<b>PLANNING, DESIGN, AND</b>	\$ 240,000	
<b>FY 2025-26</b>	\$120,000	<b>PURCHASE</b>		
<b>FY 2026-27</b>	\$120,000			
<b>FY 2027-28</b>		<b>CONSTRUCTION</b>		
<b>FY 2028-29</b>				
<b>FY 2029-30</b>		<b>MISCELLANEOUS</b>		
<b>FUTURE YEARS</b>				
<b>TOTAL</b>	<b>\$ 240,000.00</b>	<b>OTHER:</b>		
		<b>OTHER:</b>		
		<b>OTHER:</b>		
		<b>TOTAL</b>	<b>\$</b>	<b>240,000</b>

**DESCRIPTION OF SOURCE ESTIMATE:** Master Plan Pricing

**REQUESTED BY:** Tyler Huneycutt  
Department Head

**DATE:** 11/15/2024



VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

Department: **PARKS AND RECREATION**  
Fund: General Fund/Capital Project

<b>PROJECT TITLE:</b> S1B: Wheat Field Drive - Saddle Avenue		<b>PRIORITY:</b>		1
<b>PURPOSE:</b> Expansion				
<b>PROJECT DESCRIPTION</b>				
4,457 Linear Feet of Trail: DOT Sidepath / Typical greenway				
<b>JUSTIFICATION</b>				
Construction of 4,457 linear feet of DOT sidepath from Wheat Field Drive to Saddle Avenue, connecting to the Marvin Loop.				
<b>CAPITAL COST PER YEAR</b>		<b>CAPITAL COST BREAKDOWN</b>		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 147,097	OTHER
FY 2025-26	\$343,227	PURCHASE		
FY 2026-27	\$196,130			
FY 2027-28	\$588,390	CONSTRUCTION	\$ 980,650	OTHER
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 1,127,747.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	1,127,747

**DESCRIPTION OF SOURCE ESTIMATE:** Master Plan: 20% spending in FY 25-26 and in FY 26-27. 60% Projecut completion in FY 27-28.

REQUESTED BY: Tyler Huneycutt  
Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

Department: **PARKS AND RECREATION**  
Fund: General Fund/Capital Project

<b>PROJECT TITLE:</b> Towns of Ardry Connector		<b>PRIORITY:</b>	
<b>PURPOSE:</b> Expansion/Connectivity			
<b>PROJECT DESCRIPTION</b>			
<b>JUSTIFICATION</b>			
Connector from the Towns of Ardry townhomes to the Tullamore trail. This is all contingent upon Annexation. Length would be somewhere between 750 - 900 Linear feet. cost based on C1 on master plan. \$186,960.			
<b>CAPITAL COST PER YEAR</b>		<b>CAPITAL COST BREAKDOWN</b>	
COMMITTED FY 24-25		PLANNING, DESIGN, AND	
FY 2025-26		PURCHASE	
FY 2026-27			
FY 2027-28	\$186,960	CONSTRUCTION	\$ 186,960
FY 2028-29			
FY 2029-30		MISCELLANEOUS	
FUTURE YEARS			
TOTAL	\$ 186,960.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 186,960

<b>DESCRIPTION OF SOURCE ESTIMATE:</b> Master plan pricing
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REQUESTED BY: Tyler Huneycutt  
Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN  
CAPITAL PROJECT REQUEST  
FY 2026-2030

Department: **PARKS AND RECREATION**  
Fund: General Fund/Capital Project

<b>PROJECT TITLE:</b> C3A: Tom Short Road - Marvin School Road	<b>PRIORITY:</b>	2
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**PURPOSE:** Expand / Connect

**PROJECT DESCRIPTION**

5,017 linear feet of crushed stone path

**JUSTIFICATION**

.94 of a mile of crushed stone path from Tom Short Road to Marvin School Road. This will follow Marvin School Road and connect to the Marvin Loop. Master plan pricing is \$401,360. Based on previous construction, the price could roughly be **\$75,255**.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 3,000	
FY 2025-26		PURCHASE		
FY 2026-27	\$303,000			
FY 2027-28	\$101,360	CONSTRUCTION	\$ 401,360	
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 404,360.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	404,360

**DESCRIPTION OF SOURCE ESTIMATE:** Master plan pricing

**REQUESTED BY:** Tyler Huneycutt  
Department Head

**DATE:** 11/14/2024