



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2026-2030

DEPARTMENT: PARK REC
FUND: General Fund/Capital Project



REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	
Park Ammenities	\$ 50,000			\$ 150,000			
Heritage Pocket Park			\$ 100,000				
Total	\$ 50,000	\$ -	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ 300,000

Tyler Huneycutt _____
Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: Capital Project Fund

Efird Park Ammenities		PRIORITY:	
PURPOSE: Adding infastructure to Marvin Efird Park			
PROJECT DESCRIPTION			
Open for any new ammentites at Marvin Efird Park			
JUSTIFICATION			
New recreational equipment was recommended as a park improvement on the master plan. Pickle ball courts, gaga ball pits, and volleyball courts. Provides as option of some new things to come for the residents to utilize in our parks. Pickle ball courts have been quoted as \$159,000.00 for 8 courts. with other quotes to be assesed.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 50,000
FY 2025-26	\$ 50,000.00	PURCHASE	
FY 2026-27			
FY 2027-28		CONSTRUCTION	
FY 2028-29	\$ 150,000.00		\$ 150,000
FY 2029-30		MISCELLANEOUS	
FUTURE YEARS			
TOTAL	\$ 200,000.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 200,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 2/5/2024



VILLAGE OF MARVIN
Department: PARKS AND RECREATION
Fund: Capital Project Fund

Parks, rec, greenways Master Plan **PRIOR**

PURPOSE: Guidance moving forward

PROJECT DESCRIPTION

New Master plan for parks and recreation

JUSTIFICATION

The current Master plan is being reviewed and showing signs of needing some re- staff, PRG and council better guidance moving forward with projects.

CAPITAL COST PER YEAR		CAPITAL COST BREAKD	
TTED FY		PLANNING,	\$ 50,000
FY 2025-2	\$ 50,000.00	PURCHASE	
FY 2026-2			
FY 2027-2		CONSTRUCTION	
FY 2028-2			
FY 2029-3		MISCELLANEOUS	
FUTURE			
TOTAL	\$ 50,000.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE:



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

Heritage Pocket Park amenities	PRIORITY:	1
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PURPOSE: Creating passive recreational opportunities for residents of Marvin

PROJECT DESCRIPTION

Ammenities for the Pocket Park at the Heritage District

JUSTIFICATION

Creating a natural recreation area in the new Heritage district, at the roundabout. This would provide walkability from our trails and a passive area for residents to enjoy.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 15,000	
FY 2025-26	\$ -	PURCHASE		
FY 2026-27				
FY 2027-28	\$ 100,000.00	CONSTRUCTION	\$ 85,000	
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 100,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	100,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: _____



**VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2026-2030**

DEPARTMENT: PARKS AND RECREATION
FUND: General Fund/Capital Project



REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE
S1A: Saddle Avenue - New Town	\$ 63,000	\$ 262,500	\$ 262,500				
S2A: Waxhaw Marvin/New Town - SH	\$ 125,000	\$ 410,800	\$ 410,800				
C4A: Six Mile Creek - Joe Kerr Road	\$ 152,560						
Engineering	\$ 120,000	\$ 120,000					
S1B: Wheat field Drive/Saddle Avenue		\$ 343,227	\$ 196,130	\$ 588,390			
C3A: Tom Short Road -Marvin School RD			\$ 303,000	\$ 101,360			
C4C: Marvin Creek Connector Trail	\$ 78,000						
TOA connector			\$ 186,960				
Total	\$ 538,560	\$ 1,136,527	\$ 1,359,390	\$ 689,750			\$ 3,724,227

Tyler Huneycutt
Department Head

DATE: _____



VILLAGE OF MARVIN
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 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

C4C Marvin Creek Connector **PRIOR**

PURPOSE: Connection

PROJECT DESCRIPTION

Crushed concrete

JUSTIFICATION

950 Linear feet of Crushed stone trail from the north end of the preserve trail connecting painted turtle CT. Pricing is listed around \$25,000 for construction for trail. \$45,000 for certifications/engineering will be needed still. Plus Contingency.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
24-25		PLANNING,	\$ 5,000
FY 2025-26	\$78,000	PURCHASE	
FY 2026-27			
FY 2027-28		CONSTRUCTION	\$ 65,000
FY 2028-29			
FY 2029-30		MISCELLANEOUS	\$ 8,000
FUTURE YEARS			
TOTAL	\$ 78,000.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$

DESCRIPTION OF SOURCE ESTIMATE: Blue Ridge Trailworks

REQUESTED BY Tyler Huneycutt
 Department Head

DATE:



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: S1A: Saddle Avenue - New Town	PRIORITY:	2
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PURPOSE: Expand/Connect

PROJECT DESCRIPTION

4,457 Linear feet: DOT Sidepath / Typical greenway

JUSTIFICATION

Construction of 4,457 linear feet of trail connecting New Town Road to yellow Jasmine. Completing the Marvin Loop. Moving it to year 25-26. Didnt happen this year.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25	\$ 63,000.00	PLANNING, DESIGN, AND		
FY 2025-26	\$ 63,000.00	PURCHASE	\$ 63,000	OTHER
FY 2026-27	\$ 262,500.00			
FY 2027-28	\$ 262,500.00	CONSTRUCTION	\$ 525,000	OTHER
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$588,000	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	588,000

DESCRIPTION OF SOURCE ESTIMATE: Master Plan Pricing

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: S2A: Waxhaw Marvin and New Town Intersection		PRIORITY:	2
PURPOSE: Connectivity			
PROJECT DESCRIPTION			
DOT Sidepath			
JUSTIFICATION			
Connects from Waxhaw Marvin Road and New Town Road interesection and will ultimatley connect to the Marvin Loop. 4,108 linear feet of DOT sidepath. \$125,000 in FY25-26 would be for engineering. Total construction cost based on other projects would be roughly \$513,500. Masterplan Pricing is \$821,600.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED PRIOR TO FY 24-25		PLANNING, DESIGN, AND ENGINEERING	\$ 125,000
FY 2025-26	\$125,000	PURCHASE	
FY 2026-27	\$410,800		
FY 2027-28	\$410,800	CONSTRUCTION	\$ 821,600
FY 2028-29			
FUTURE YEARS		MISCELLANEOUS	
TOTAL	\$946,600	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 946,600

DESCRIPTION OF SOURCE ESTIMATE: Master Plan

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
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 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: C4A: Six Mile Creek - Joe Kerr Road **PRIORITY:**

PURPOSE: Expand/ Connect

PROJECT DESCRIPTION

1,782 Linear feet of crushed concrete path

JUSTIFICATION

.34 miles of crushed concrete path from Six Mile Creek - Joe Kerr Road. This provides connectivity to the Marvin Loop and several other trail intersections. ten thousand dollars is added for staking and wetland study. The Master plan pricing is listed below but based on linear foot cost, construction should roughly be \$30,000.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 10,000	
FY 2025-26	\$152,560	PURCHASE		
FY 2026-27				
FY 2027-28		CONSTRUCTION	\$ 142,560	
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 152,560.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	152,560

DESCRIPTION OF SOURCE ESTIMATE: Master plan pricing

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: Engineering	PRIORITY:	2
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PURPOSE: Expand/Connect

PROJECT DESCRIPTION

Engineering estimates for trail construction

JUSTIFICATION

Based off of engineering costs for the Marvin loop segment being purchased through CRTPO (\$244,000). Estimated that engineering for the remaining portion of the loop will be \$240,000. In contact with vendor about potential price reductions.

CAPITAL COST PER YEAR	CAPITAL COST BREAKDOWN		
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COMMITTED FY	CAPITAL COST PER YEAR	PLANNING, DESIGN, AND	PURCHASE	CONSTRUCTION	MISCELLANEOUS
24-25		\$	240,000		
FY 2025-26	\$120,000				
FY 2026-27	\$120,000				
FY 2027-28					
FY 2028-29					
FY 2029-30					
FUTURE YEARS					
TOTAL	\$ 240,000.00				
		OTHER:			
		OTHER:			
		OTHER:			
		TOTAL	\$		240,000

DESCRIPTION OF SOURCE ESTIMATE: Master Plan Pricing
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REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/15/2024



VILLAGE OF MARVIN
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 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: S1B: Wheat Field Drive - Saddle Avenue	PRIORITY:	1
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PURPOSE: Expansion

PROJECT DESCRIPTION

4,457 Linear Feet of Trail: DOT Sidepath / Typical greenway

JUSTIFICATION

Construction of 4,457 linear feet of DOT sidepath from Wheat Field Drive to Saddle Avenue, connecting to the Marvin Loop.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 147,097	OTHER
FY 2025-26	\$343,227	PURCHASE		
FY 2026-27	\$196,130			
FY 2027-28	\$588,390	CONSTRUCTION	\$ 980,650	OTHER
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 1,127,747.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	1,127,747

DESCRIPTION OF SOURCE ESTIMATE: Master Plan: 20% spending in FY 25-26 and in FY 26-27. 60% Project completion in FY 27-28.

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 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: Towns of Ardry Connector		PRIORITY:	
PURPOSE: Expansion/Connectivity			
PROJECT DESCRIPTION			
JUSTIFICATION			
Connector from the Towns of Ardry townhomes to the Tullamore trail. This is all contingent upon Annexation. Length would be somewhere between 750 - 900 Linear feet. cost based on C1 on master plan. \$186,9560.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED FY 24-25		PLANNING, DESIGN, AND	
FY 2025-26		PURCHASE	
FY 2026-27			
FY 2027-28	\$186,960	CONSTRUCTION	\$ 186,960
FY 2028-29			
FY 2029-30		MISCELLANEOUS	
FUTURE YEARS			
TOTAL	\$ 186,960.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 186,960

DESCRIPTION OF SOURCE ESTIMATE: Master plan pricing

REQUESTED BY: Tyler Huneycutt
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VILLAGE OF MARVIN
CAPITAL PROJECT REQUEST
FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: C3A: Tom Short Road - Marvin School Road	PRIORITY:	2
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PURPOSE: Expand / Connect

PROJECT DESCRIPTION

5,017 linear feet of crushed stone path

JUSTIFICATION

.94 of a mile of crushed stone path from Tom Short Road to Marvin School Road. This will follow Marvin School Road and connect to the Marvin Loop. Master plan pricing is \$401,360. Based on previous construction, the price could roughly be \$75,255.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 3,000	
FY 2025-26		PURCHASE		
FY 2026-27	\$303,000			
FY 2027-28	\$101,360	CONSTRUCTION		
FY 2028-29			\$ 401,360	
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 404,360.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	404,360

DESCRIPTION OF SOURCE ESTIMATE: Master plan pricing

REQUESTED BY: Tyler Huneycutt
Department Head

DATE: 11/14/2024