

## **Budget Message**

FY 2025 Proposed Operating & Capital Budget

stabilization of sales tax revenues that has impacted all municipalities and counties throughout the state. This budget incorporates a variety of strategies to address those challenges.

The first set of strategies I am recommending seek to reduce the burden of expenses on recurring County general funds, which include recovering \$926,971 in targeted reductions for various general operating expenses across departments, such as maintenance and repairs, new and replacement equipment and supplies, and professional education and training; extending the current fiscal year's hiring freeze by an additional three months; and using \$11,805,020 in unassigned fund balance for the purchase of new and replacement vehicles, one-time operational and employee retention enhancements, and general County capital needs, including EMS, Fire, 911, and IT. This includes \$2,205,020 in non-recurring funds for UCPS that I will highlight in the Education section.

Second, staff previously shared the status of our trust fund for Other Post-Employment Benefits (OPEB) as well as information on proposed increases in various rates and fees. As you may recall, the trust fund is exceptionally well-funded due to multiple years of contributions above and beyond the annual required benefit payments for current retirees. My recommendation includes funding the annual required benefit payments for current retirees at \$3,400,000.

Historically, the County's rates and fees, particularly for Building Code Enforcement, Environmental Health, and Solid Waste, have remained constant despite escalating personnel and operational costs to accommodate the increasing demand for services. My recommended budget includes increases in various rates and fees for County services to address rising costs and provide sustainability for the future of these operations (complete fee schedule is included in the budget document).

Finally, the viability of our county hinges on our capacity to consistently deliver high-quality services to our residents while using our existing resources in a responsible and efficient manner. To this end, I am recommending a strategic investment to build a Strategy & Innovation team that will allow us to be more intentionally focused on our people, our processes, and our performance. This initiative will enable us to expand our capabilities without increasing personnel. Our goals are to cultivate the talents of our employees, enhance efficiencies within and across county departments, ensure our organization is achieving exceptional performance, and provide the best customer service to our residents. The team will collaborate with all county departments to accomplish these goals by collecting and analyzing data, testing and implementing new and creative solutions, and measuring our results so that we can plan for the future.

Proposed 5/28/24



### **Attachment B**

FY 2025 Proposed Operating & Capital Budget

Solid Waste Fee Schedule	Adontad	EV 2023	Adonta	H EV 2024	Pronoce	ed FY 2025	Increase / (Decrease)	I/(D) Percent
Solid waste ree Schedule			Basis	Rate	Basis	(Decrease)	rereent	
Household Bagged Garbage	Rate	Dasis	Nate	Dasis	Nate	Dasis		
Small Garbage Bag (up to 13 gallons) Eligible for Free Disposal (10 are eligible for free disposal)	0.75 p	oer bag	1.00	per bag after 10 Free	1.00	per bag after 10 Free	0.00	0%
Large Garbage Bag (14 to 55 gallons) Eligible for Free Disposal (5 are eligible for free disposal)	1.25 p	oer bag	2.00	per bag after 5 Free disposed	2.00	per bag after 5 Free disposed	0.00	0%
Extra Large Garbage Bag (34 to a maximum of 55 gallons)	5.00 p	per bag	DELI	ETE FEE			0.00	0%
Tipping Fees								
A "secured load" as referenced herein is a load which meets the reconsidered an "unsecured load".	quirements of N.C.(	G.S. § 20-116	(g). Any l	oad which do	es not me	eet such requ	uirements sho	ıll be
Municipal Solid Waste (MSW) Tipping Fee (1)								
0-1,500 tons per month (secured load)	44.00 p	per ton	47.00	per ton	54.00	per ton	7.00	15%
0-1,500 tons per month (unsecured load)	86.00 p	per ton	89.00	per ton	108.00	per ton	19.00	21%
1,501-3,000 tons per month (secured load)	40.00 p		43.00	per ton	48.00	per ton	5.00	12%
1,501-3,000 tons per month (unsecured load)	78.00 p			per ton	96.00	per ton	15.00	19%
> 3001 tons per month (secured load)	34.00 g			per ton	44.00	per ton	5.00	13%
> 3001 tons per month (unsecured load)	66.00 r		71.00 per ton		88.00	perton	17.00	24%
Poultry Waste	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	per ton	45.00 per ton			per ton	0.00	0%
Construction & Demolition (C&D) Materials Tipping Fee (2)								
0-200 tons per month (secured load)	40.00 g	per ton	41.00	per ton	52.00	perton	11.00	27%
0-200 tons per month (unsecured load)	76.00 g	per ton	77.00	per ton	104.00	per ton	27.00	35%
201-400 tons per month (secured load)	38.00 g	per ton	39.00	per ton	45.00	perton	6.00	15%
201-400 tons per month (unsecured load)	72.00 r	per ton	73.00	per ton	90.00	perton	17.00	23%
401 or greater tons per month (secured load)	34.00 p	per ton	35.00	per ton	40.00	perton	5.00	14%
401 or greater tons per month (unsecured load)	64.00	per ton	65.00	per ton	80.00	per ton	15.00	23%
Yard Waste								
0> tons per month (secured load)	35.00 p	per ton	35.00	per ton	45.00	perton	10.00	29%
0> tons per month (unsecured load)	70.00 p			per ton		per ton	20.00	29%
Wood Pallet Tipping Fee	35.00 p	per ton	35.00	per ton	50.00	per ton	15.00	43%
(1) Minimum Fee for Municipal Solid Waste (Effective July 1, 2013)	5.00	oer vehicle	5.00	per vehicle	5.00	) per vehicle	0.00	0%
(2) NC Solid Waste Disposal Tax (Pursuant to NCGS 105-187.61)	Included	d in Fees	Include	ed in Fees	Includ	ed in Fees	0.00	0%



### **Attachment B**

FY 2025 Proposed Operating & Capital Budget

							Increase /	I/(D)
Solid Waste Fee Schedule	Adopted			FY 2024	Proposed		(Decrease)	Percent
Plat Data Trustles Data & Callid West - Management Facility	Rate	Basis	Rate	Basis	Rate	Basis		
Flat Rate Trailer Fees @ Solid Waste Management Facility  A "secured load" as referenced herein is a load which meets the	requirements of N.C.(	3.5. 8.20-11	6/al. Any la	ad which d	loes not mee	t such rea	uirements sho	ll be
considered an "unsecured load".	oquiement of the	3 20 11	019/1 1 11/10					
MSW								
Single Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Single Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Pick-up Truck, Car, SUV, or Van (secured load)	10.00 p	er load	10.00	per load	20.00	per load	10.00	100%
Pick-up Truck, Car, SUV, or Van (unsecured load)	20.00 p	er load	20.00	oer load	40.00	oer load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer	10.00 #	orload	10.00	parland	20.00	per load	10.00	100%
(2 ft. Sides or less - secured load)	10.00 F	er load	10.00	oer load	20.00	Del loda	10.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer	20.00 r	er load	20.00	oer load	40.00 a	per load	20.00	100%
(2 ff. Sides or less - unsecured load)	20100 F	701 1000	20100	0011044	10.00 }	201 10 00		
Single Axle Flat Bed Truck or Single Axle Trailer	20.00 r	per load	20.00	per load	40.00	per load	20.00	100%
(2 ft. Sides or greater - secured load)								
Single Axle Flat Bed Truck or Single Axle Trailer	40.00 g	er load	40.00	per load	80.00	oer load	40.00	100%
(2 ft. Sides or greater - unsecured load)					11/4	11/4	0.00	007
Dual Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer	30.00 g	per load	30.00	per load	80.00	per load	50.00	167%
(2 ft sides or less - secured load)								
Dual Axle Flat Bed Truck or Dual Axle Trailer	4 00.00	per load	60.00	per load	160.00	oer load	100.00	167%
(2 ft sides or less - unsecured load)								
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - secured load)	40.00 p	per load	40.00	per load	80.00	per load	40.00	100%
Dual Axle Flat Bed Truck or Dual Axle Trailer								
(2 ft sides or greater - unsecured load)	3 00.08	oer load	80.00	per load	160.00	per load	80.00	100%
Box Truck or Covered Trailer < 16 ft long	30.00 r	per load	30.00	per load	80.00	per load	50.00	167%
Box Truck or Covered Trailer > 16 ft long	the second secon	per load		per load		per load	40.00	100%
Box flock of Covered framer - To thiolig	40.00 }	or load	40100	portoda	00.00	por loud	District the second	100,0
C&D								
Single Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Single Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Pick-up Truck (secured load)		per load		per load		per load	10.00	100%
Pick-up Truck (unsecured load)		per load		per load		per load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer							10.00	1000
(2 ft. Sides or less - secured load)	10.00	per load	10.00	per load	20.00	per load	10.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer	20.00	perlead	20.00	porload	40.00	por load	20.00	100%
(2 ft. Sides or less - unsecured load)	20.00	oer load	20.00	per load	40.00	per load	20.00	10076
Single Axle Flat Bed Truck or Single Axle Trailer	20.00	per load	20.00	per load	40.00	per load	20.00	100%
(2 ft. Sides or greater - secured load)	20.00	Jei lodd	20.00	per loud	40.00	perioda	20.00	10070
Single Axle Flat Bed Truck or Single Axle Trailer	40.00	oer load	40.00	per load	80.00	per load	40.00	100%
(2 ft. Sides or greater - unsecured load)								
Dual Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer	30.00	per load	30.00	per load	80.00	per load	50.00	167%
(2 ft sides or less - secured load)	00.00	oor load	00100	portoda	00.00	portoda		
Dual Axle Flat Bed Truck or Dual Axle Trailer	60.00	oer load	60.00	per load	160.00	per load	100.00	167%
(2 ft sides or less - unsecured load)								
Dual Axle Flat Bed Truck or Dual Axle Trailer	40.00	per load	40.00	per load	80.00	per load	40.00	100%
(2 ft sides or greater - secured load)								
Dual Axle Flat Bed Truck or Dual Axle Trailer	80.00	oer load	80.00	per load	160.00	per load	80.00	100%
(2 ft sides or greater - unsecured load)							50.00	1470
Box Truck or Covered Trailer < 16 ft long		per load		per load		per load	50.00	167%
Box Truck or Covered Trailer > 16 ft long	40.00	per load	40.00	per load	80.00	per load	40.00	100%



#### **Attachment B**

#### FY 2025 Proposed Operating & Capital Budget

							Increase /	I/(D)
Solid Waste Fee Schedule	Adopted	FY 2023	Adopted	FY 2024	Proposed	FY 2025	(Decrease)	Percen
	Rate	Basis	Rate	Basis	Rate	Basis		
Yard Waste	1.10						0.00	0.07
Single Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Single Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Pick-up Truck, Car, SUV, or Van (secured load)	10.00	per load	10.00	per load	20.00	oer load	10.00	100%
Pick-up Truck, Car, SUV, or Van (unsecured load)	20.00	per load	20.00	per load	40.00	per load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less - secured load)	10.00	per load	10.00	per load	20.00 إ	per load	10.00	100%
Single Axle Flat Bed Truck or Single Axle Traller (2 ft. Sides or less - unsecured load)	20.00	per load	20.00	per load	40.00	per load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - secured load)	20.00	per load	20.00	per load	40.00	per load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - unsecured load)	40.00	per load	40.00	per load	80.00	per load	40.00	100%
Dual Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - secured load)		per load		per load		per load	50.00	167%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - unsecured load)	60.00	per load	60.00	per load	160.00	per load	100.00	1679
Dual Axle Flat Bed Truck or Dual Axle Trailer								
(2 ft sides or greater - secured load)	40.00	40.00 per load 40.00 per load 80		80.00	per load	40.00	1009	
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - unsecured load)	80.00	per load	80.00	per load	160.00	per load	80.00	1009
Box Truck or Covered Trailer < 16 ft long	30.00	per load	30.00 per load		80.00 per load		50.00	167%
Box Truck or Covered Trailer > 16 ft long		per load		per load		per load	40.00	100%
Other Fees and Services	加着拉		连场上					
Solid Waste Management Facility Commercial Truck Permit	250.00	annual per customer	250.00	annual per	250.00	annual per customer	0.00	0%
Returned Check Fee		per check		per check		per check	0.00	0%
Late Fee Union County will assess late fees on credit accounts not paid by the statement due date. Late fees will be compounded if account balance and late fees are not paid in full by following billing statement date. (Effective July 1, 2013)	1.5% d Baid	m 5.00 or of Late ance or is greater)	1.5% d Balo	n 5.00 or of Late ance r is greater)	1.5% c Balc	m 5.00 or of Late ance r is greater)	0.00	0%
Recyclables and Hazardous Household Waste Information						arri de de		
Union County no longer offers credits for recyclables.								
Disposal of Recyclables and Hazardous Household Waste County Residents Only)	Fr	ee	Fr	ee	Fr	ee	0.00	0%
Electronics	10.00	per TV/CRT	10.00	per TV/CRT	10.00	per TV/CRT	0.00	0%
crap Tires - Not Eligible for Free Disposal Five or fewer tires are eligible for free alsposal)	82.00	per ton	82.00	per ton	130.00	per ton	48.00	59%
Disposal of On-Road Tires (Certified Businesses Only)	Fr	ee	Fr	ee	Fr	ee	0.00	0%
Household Hazardous Waste - Advertised Events Only County Residents Only)		ee		ee		ee	0.00	0%
Solid Waste Proposed Changes:								
solid waste froposed Changes: The proposed fee changes are necessary to keep pace with inflationary is								

The proposed fee changes are necessary to keep pace with inflationary impact on solid waste programs, secure a more resilient revenue structure, fund CIP and a target operating reserve of 180 day of operating expenditures.

Poultry waste fee is proposed for elimination from the fee schedule as a special waste type.

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#### **News List**

#### **Proposed County Budget Maintains Services Without Property Tax Rate Increase**

**Post Date:** 

05/29/2024 8:43 AM

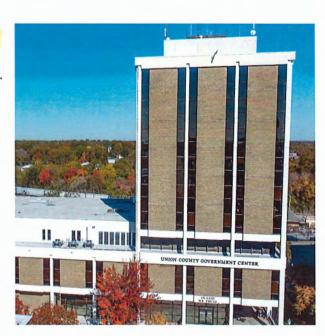
Union County residents will not see a change in the tax rate or interruptions to essential countywide services despite shifting sales tax revenues under the <u>proposed</u>

<u>Fiscal Year 2024-2025 budget</u>. The full budget proposal is available on the <u>Budget</u>

<u>webpage</u>, and for the first time, the public can provide input through an online survey.

On Monday, June 3, County Manager Brian Matthews will present his recommended budget to the Board of County Commissioners. The proposal includes a \$413,788,123 general fund budget for the fiscal year from July 1, 2024-June 30, 2025. The budget is balanced, maintaining a flat total tax rate of 58.80, as sales tax revenues return to pre-pandemic levels more quickly than expected.

"The theme for this year's recommended budget is sustaining our current level of services with targeted funding for specific areas of organizational and community importance," Matthews said. "This budget proposal focuses on sustaining County operations amid stabilizing sales tax revenues, enhancing public health and safety, investing in County employees, and continuing our steadfast support for education while keeping the tax rate steady."



Key investments in the proposed budget include:

- · Adding five school resource officers to accomplish having a school resource officer at all public schools.
- · Additional operating funding for Union County Public Schools and South Piedmont Community College.
- · Additional operating and capital funding for Emergency Medical Services and Fire Services
- · Salary adjustments for County employees based on a comprehensive compensation study.

The operating budget supports tax-funded services, such as education, county department programs and services, the Union County Sheriff's Office, supporting community partners, and other crucial services residents rely on. However, the operating budget for Union County Water is funded solely by rates and fees collected from ratepayers of the utility and not by taxpayer dollars.

The County uses a bifurcated tax structure with the following rates for each fund:

- · General fund: 16.32
- Debt fund: 1.75
- · Education operating fund: 37.42
- · Education debt fund: 2.92
- · Economic development: 0.39

While the property tax rate remains the same, the proposed budget recommends a 7.25% rate increase for customers of Union County Water to help fund a future expansion at the Catawba Regional Water Treatment Plant and other master plan projects, as well as a 6% rate increase for sewer customers to help fund sewer plan projects. The budget also recommends increases in various rates and fees for County services to address rising costs and provide sustainability for the future of these operations, particularly for Building Code Enforcement, Environmental Health, and Solid Waste.



#### **Attachment B**

FY 2025 Adopted Operating & Capital Budget

			D 1777 4045	Increase /	I/(D)
Solid Waste Fee Schedule	Adopted FY 2023	Adopted FY 2024	Proposed FY 2025	(Decrease)	Percen
Household Bagged Garbage	Rate Basis	Rate Basis	Rate Basis		
	KAR TELEVISION OF	per bag	per bag	377 155	
Small Garbage Bag (up to 13 gallons) Eligible for Free Disposal (10 are eligible for free disposal)	0.75 per bag	1.00 after 10 Free	1.00 after 10 Free	0.00	0%
Large Garbage Bag (14 to 55 gallons) Eligible for Free Disposal (5 are eligible for free disposal)	1.25 per bag	per bag 2.00 after 5 Free	per bag 2.00 after 5 Free	0.00	0%
Extra Large Garbage Bag (34 to a maximum of 55 gallons)	5.00 per bag	disposed DELETE FEE	disposed -	0.00	0%
Tipping Fees					
A "secured load" as referenced herein is a load which meets the requi	rements of N.C.G.S. § 20-116	(g). Any load which do	es not meet such requ	virements sho	ıli be
considered an "unsecured load".					
Municipal Solid Waste (MSW) Tipping Fee (1)	4400	(7.00	5100	7.00	15%
0-1,500 tons per month (secured load)	44.00 per ton	47.00 per ton	54.00 per ton	19.00	21%
0-1,500 tons per month (unsecured load)	86,00 per ton	89.00 per ton	108.00 per ton	5.00	12%
1,501-3,000 tons per month (secured load)	40.00 per ton	43.00 per ton	48.00 per ton		19%
1,501-3,000 tons per month (unsecured load)	78.00 per ton	81.00 per ton	96.00 per ton	15.00	
> 3001 tons per month (secured load)	34.00 per ton	39.00 per ton	44.00 per ton	5.00	13%
> 3001 tons per month (unsecured load)	66.00 per ton	71,00 per ton	88.00 per ton	17.00	24%
Poultry Waste	0.00 per ton	45.00 per ton	45.00 per ton	0.00	0%
Construction & Demolition (C&D) Materials Tipping Fee (2)					
0-200 tons per month (secured load)	40.00 per ton	41.00 per ton	52.00 per ton	11.00	27%
0-200 tons per month (unsecured load)	76.00 per ton	77.00 per ton	104.00 per ton	27.00	35%
201-400 tons per month (secured load)	38.00 per ton	39.00 per ton	45.00 per ton	6.00	15%
201-400 tons per month (unsecured load)	72.00 per ton	73.00 per ton	90.00 per ton	17.00	23%
401 or greater tons per month (secured load)	34.00 per ton	35.00 per ton	40.00 per ton	5.00	14%
401 or greater tons per month (unsecured load)	64.00 per ton	65.00 per ton	80.00 per ton	15.00	23%
Yard Waste					
0> tons per month (secured load)	35.00 per ton	35.00 per ton	45.00 per ton	10.00	29%
0> tons per month (unsecured load)	70.00 per ton	70.00 per ton	90.00 per ton	20.00	29%
Wood Pallet Tipping Fee	35.00 per ton	35.00 per ton	50.00 per ton	15.00	43%
(1) Minimum Fee for Municipal Solid Waste (Effective July 1, 2013)	5.00 per vehicle	5.00 per vehicle	5.00 per vehicle	0.00	0%
(2) NC Solid Waste Disposal Tax (Pursuant to NCGS 105-187.61)	Included in Fees	Included in Fees	Included in Fees	0.00	0%

Adopted 6/17/24



## **Attachment B**

FY 2025 Adopted Operating & Capital Budget

							Increase /	I/(D)
Solid Waste Fee Schedule	Adopted I	Y 2023	Adopted	FY 2024	Proposed	FY 2025	(Decrease)	Percen
	Rate	Basis	Rate	Basis	Rate	Basis		
Flat Rate Trailer Fees @ Solid Waste Management Facility		C C 00 11	(Int Amula	ad which d	ass not mad	t auch roa	uiromante cha	ll ha
A "secured load" as referenced herein is a load which meets the re considered an "unsecured load".	equirements of N.C.G	.5. 9 20-11	o(g). Any lo	aa wnich a	oes not mee	r such req	uirements sna	ii be
MSW								
Single Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Single Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Pick-up Truck, Car, SUV, or Van (secured load)	10.00 pe	er load	10.00 p	er load	20.00	per load	10.00	100%
Pick-up Truck, Car, SUV, or Van (unsecured load)	20.00 p	er load	20.00 p	er load	40.00	er load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer	10.00 =	orload	10.00 =	orland	20.00	orload	10.00	100%
(2 ft. Sides or less - secured load)	10.00 p	erioda	10.00 p	er load	20.00	per load	10.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer	20.00 p	er load	20.00 *	er load	40.00	per load	20.00	100%
(2 ft. Sides or less - unsecured load)	20.00 p	eriouu	20.00 p	der loud	40.00	oei iodd	20.00	100/0
Single Axle Flat Bed Truck or Single Axle Trailer	20.00 p	orload	20.00 +	per load	40.00	per load	20.00	100%
(2 ft. Sides or greater - secured load)	20.00 p	er iouu	20.00 }	oci ioda	40.00	Jei loud	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer	40.00 p	orload	40.00 r	er load	80.00	per load	40.00	100%
(2 ft. Sides or greater - unsecured load)	40.00 p	erioda	40.00 p	ber load	80.00	Jer loud	40.00	100/
Dual Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer		A COLOR					50.00	1/70
(2 ft sides or less - secured load)	30.00 p	er load	30.00 p	per load	80.00	per load	50.00	1679
Dual Axle Flat Bed Truck or Dual Axle Trailer							100.00	1.770
(2 ft sides or less - unsecured load)	q 00.08	er load	1 00.00	oer load	160.00	oer load	100.00	1679
Dual Axle Flat Bed Truck or Dual Axle Trailer								
(2 ft sides or greater - secured load)	40.00 p	er load	40.00 p	per load	80.00	per load	40.00	1009
Dual Axle Flat Bed Truck or Dual Axle Trailer								
(2 ft sides or greater - unsecured load)	80.00 p	er load	1 00.08	oer load	160.00	oer load	80.00	1009
Box Truck or Covered Trailer < 16 ft long	30.00 p	erload	30.00 r	per load	80.00	oer load	50.00	1679
Box Truck or Covered Trailer > 16 ft long	40.00 p			per load		oer load	40.00	1009
Box frock of Covered fidilet > 10 friong	40.00 p	orioda	40.00	or load	00.00	Jorioud	10.00	1007
C&D								
Single Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Single Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
							10.00	100%
Pick-up Truck (secured load)	10.00 p			per load		per load		
Pick-up Truck (unsecured load)	20.00 p	er load	20.00	oer load	40.00	per load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer	10.00 p	er load	10.00	per load	20.00	per load	10.00	1009
(2 ft. Sides or less - secured load)								
Single Axle Flat Bed Truck or Single Axle Trailer	20.00 p	er load	20.00	oer load	40.00	per load	20.00	1009
(2 ft. Sides or less - unsecured load)								
Single Axle Flat Bed Truck or Single Axle Trailer	20.00 p	er load	20.00	per load	40.00	per load	20.00	1009
(2 ft. Sides or greater - secured load)								
Single Axle Flat Bed Truck or Single Axle Trailer	40.00 p	er load	40.00	oer load	80.00	per load	40.00	1009
(2 ft. Sides or greater - unsecured load)		11/1	11/1	11/4	11/4	MIZA	0.00	Off
Dual Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer	30.00 p	er load	30.00	per load	80.00	per load	50.00	1679
(2 ft sides or less - secured load)	00,00	011000	00,00					
Dual Axle Flat Bed Truck or Dual Axle Trailer	60.00 n	er load	60.00	oer load	160.00	per load	100.00	1679
(2 ft sides or less - unsecured load)	00.00 p		00.00					,
Dual Axle Flat Bed Truck or Dual Axle Trailer	40.00 m	er load	40.00	per load	80.00	per load	40.00	1009
(2 ft sides or greater - secured load)	40.00 p	or load	40.00	ooi loud	00,00	poriodd	10.00	1007
Dual Axle Flat Bed Truck or Dual Axle Trailer	90.00 -	erload	90.00	ner load	140.00	nerload	80.00	1009
(2 ft sides or greater - unsecured load)	60.00 p	er load	00.00	per load	100,00	per load	00.00	100/
Box Truck or Covered Trailer < 16 ft long	30.00 p	er load	30.00	per load	80.00	per load	50.00	1679
		er load		per load		per load	40.00	1009

Proposed 5/29/24



# **Attachment B**

#### FY 2025 Adopted Operating & Capital Budget

							Increase /	I/(D)
Solid Waste Fee Schedule	Adopted	FY 2023	Adopted	FY 2024	Proposed	FY 2025	(Decrease)	Percei
	Rate	Basis	Rate	Basis	Rate	Basis		
ard Waste								100
Single Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Single Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Pick-up Truck, Car, SUV, or Van (secured load)	10.00	per load	10.00	per load		per load	10.00	100%
Pick-up Truck, Car, SUV, or Van (unsecured load)	20.00	per load	20.00	per load	40.00	per load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less - secured load)	10.00	per load	10.00	per load	20.00	per load	10.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less - unsecured load)	20.00	per load	20,00	per load	40.00	per load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - secured load)	20.00	per load	20.00	per load	40.00	per load	20.00	100%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - unsecured load)	40.00	per load	40.00	per load	80.00	per load	40.00	100%
Dual Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - secured load)	30.00	per load	30.00	per load	80.00	per load	50.00	1679
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - unsecured load)	60.00	per load	60.00	per load	160.00	per load	100.00	1679
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - secured load)	40.00 per load 40.00 per load		per load	80.00 per load		40.00	1009	
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - unsecured load)	80.00 per load 80.00 per load		160.00	per load	80.00	1009		
Box Truck or Covered Trailer < 16 ft long	30.00 per load		30.00	per load	80.00	per load	50.00	1679
Box Truck or Covered Trailer > 16 ft long	40.00 per load		40.00	per load	80.00	per load	40.00	1009
Other Fees and Services		at the same of						
Solid Waste Management Facility Commercial Truck Permit	250.00	annual per customer	250.00	annual per customer	250.00	annual per customer	0.00	0%
Returned Check Fee	25.00	per check	25.00	per check	25.00	per check	0.00	0%
Late Fee Union County will assess late fees on credit accounts not paid by the statement due date. Late fees will be compounded if account balance and late fees are not paid in full by following billing statement date. (Effective July 1, 2013)	1.5% ( Bale	m 5.00 or of Late ance er is greater)	1.5% Bal	m 5.00 or of Late ance er is greater)	1.5% Bale	m 5,00 or of Late ance er is greater)	0.00	0%
Recyclables and Hazardous Household Waste Information								
Union County no longer offers credits for recyclables. Disposal of Recyclables and Hazardous Household Waste	F	ree	F	ree	Fi	ree	0.00	0%
(County Residents Only)	10.00	por TV//CDT	10.00	por TV//CPT	10.00	por TV/CPT	0.00	0%
Electronics	10.00	per TV/CRT	10.00	per TV/CRT	10.00	per TV/CRT	0.00	
Scrap Tires - Not Eligible for Free Disposal (Five or fewer tires are eligible for free disposal)	82.00	per ton	82.00	per ton		per ton	48.00	59%
Disposal of On-Road Tires (Certified Businesses Only)	F	ree	F	ree	F	ree	0.00	0%
Household Hazardous Waste - Advertised Events Only (County Residents Only)	F	ree	F	ree	F	ree	0.00	0%

#### Service Finder

Sign up to receive updates.								
Email Addı	ress							
SUBMIT	]							

# znd news release

#### **Press Releases**

#### **Board of County Commissioners Approves Budget for Fiscal Year 2025**

Post Date:

06/20/2024 3:57 PM

MONROE, N.C. (June 20, 2024) – The <u>Union County Board of Commissioners</u> approved the operating and capital budget for fiscal year 2025 at its <u>regular meeting on June 17, 2024</u>.

The total operating budget is \$578,159,579 for July 1, 2024 through June 30, 2025. The budget focuses on sustaining current levels of core services for residents while keeping the current tax rate of 58.80. The budget targets additional funding to specific areas of organizational and community importance while maintaining a balanced budget as post-pandemic sales tax revenues stabilize.

"We are pleased to deliver a budget that reflects the County's efforts to ensure residents receive the quality services they rely on without experiencing a tax increase," said J.R. Rowell, Chairman of the Board of County Commissioners.

County Manager Brian Matthews <u>previously presented budget recommendations</u> that included sustaining County operations, enhancing public health and safety, investing in County employees, and supporting education.

"We prioritize the needs of our residents when we develop the budget because we are aware of how it impacts everyone in the County," Matthews said. "We pride ourselves on practicing fiscal responsibility and making strategic investments that benefit our community."

The FY 2025 operating budget is the result of collaboration and input received at budget work sessions, meetings with County departments, input from outside agencies and residents, and information from school officials. The total operating budget for FY 2025 of \$578,159,579 is allocated as follows:

- General Government Fund: \$203,199,163
- General Government Debt Budgetary Fund: \$7,318,174
- Education Budgetary Fund: \$154,368,081
- Education Debt Fund: \$47,280,735
- Economic Development Budgetary Fund: \$1,621,970
- Water & Wastewater Operating Fund: \$85,214,115
- Solid Waste Operating Fund: \$13,929,495

#### Key investments in the budget include:

- Adding five school resource officers to accomplish having a school resource officer at all public schools.
- · Additional operating funding for Union County Public Schools and South Piedmont Community College.
- · Additional operating and capital funding for Emergency Medical Services and Fire Services.
- Salary adjustments for County employees based on a comprehensive compensation study.