



VILLAGE OF MARVIN
NORTH CAROLINA

Marvin Village Hall
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Village Council Agenda Report

Meeting Date: Thursday, July 25, 2024

MarvinNC.gov

Title: Consider Adoption of Ordinance Amending the General Fund Budget for Training Courses
Overbudgeted

Attachments: Ordinance **Action Requested:** Adopt

Draft Motion: To Adopt the Ordinance Amending the General Fund Budget for Training Courses
Overbudgeted as presented.

Budgetary Impact: Budgeted Item(s)

Background:

When staff submitted the Final budget for approval there was a formula error on the budget worksheet that resulted in the expense amounts for Training Courses and Training Travel to be counted twice, essentially double what we need. Staff have already used the extra budgeted for Training Travel to cover the increase to the Deputy Contract for FY 25.

Current:

This budget amendment reallocates what we double budgeted for Training Courses to Contingency for now, for use elsewhere as needed throughout the Fiscal Year, or to revert to Fund Balance at the end of the fiscal year, if not needed.