



Village of Marvin North Carolina

Meeting Type: Village Council Budget Work Session

Meeting Date: May 4, 2026

Presenter: Jill Carilli

Staff Report: VCBWS2026002

Title: Draft of Budget with Council Requested Changes

Attachments: General Summary of Budget

Draft Motion: Click or tap here to enter text.

Budgetary Impact: N/A

Background:

At the Budget Work Session Staff presented Council with a balanced budget at a slight tax deduction to .0530. After discussion of needs for roads/streets Council by consensus, asked us to rerun the budget numbers using the existing .0563 tax rate and increase preventative road maintenance (short term) and restorative road maintenance (long term planning).

In addition, Mayor Pro Tempore Martin requested with Council consensus, to see a plan for doubling the amount saved for restorative road maintenance, indicating a need to save over \$450,000 per year.

Therefore, staff are presenting two general summaries of the budget. Option 1 is at the current .0563 tax rate. Option 2 includes a one cent tax increase to .0663 to account for this increase to the restorative maintenance savings plan. Any other changes to the budget were minimal and non-material in nature as finalized amounts/quotes came in from vendors.

Action Requested:

Council should be prepared to discuss/ask final questions/request final changes so that at the May 18th Budget Work session we can present a finalized budget and issue the call for public hearing, in anticipation of the adoption of the budget at the June 1st Budget Work Session.