

OR-2026-05-01

AN ORDINANCE AMENDING THE GENERAL FUND BUDGET ORDINANCE

BE IT ORDAINED by the Village Council of the Village of Marvin, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

SECTION 1. To amend the General Fund Budget as follows:

TYPE	BUDGET ACCOUNT	AMENDMENT AMOUNT	FROM	TO
EXPENSE	Public Works Superintendent Dept 70. Public Works	\$1,800	\$50,407	\$52,207
EXPENSE	Public Works Director Dept 70. Public Works	(\$1,800)	\$71,335	\$69,535
EXPENSE	Road Match Dept 40. Transportation	(\$11,000)	\$11,000	\$0
EXPENSE	Emergency Repairs 40. Transportation	(\$10,000)	\$10,000	\$0
EXPENSE	Engineering - PB Dept 40. Transportation	\$7,000	\$25,000	\$32,000
EXPENSE	Preventative Maintenance Dept 40. Transportation	\$14,000	\$204,000	\$218,000
REVENUE	Restricted Citation Revenue Dept 10. Gen Gov	(\$2,000)	\$0	(\$2,000)
EXPENSE	UCPS Citation Penalties/Fines Dept 30. Public Safety	\$2,000	\$0	\$2,000
EXPENSE	Legal Hourly Dept 10. Gen Gov	\$26,000	94,000	\$120,000
EXPENSE	Misc. Consultant Dept 10. Gen Gov	(\$8,000)	\$8,500	\$500
EXPENSE	Misc. Admin Support Specialist Dept 10. Gen Gov	(\$2,500)	\$29,000	\$26,500
EXPENSE	Deputy Clerk/Communications Dept 10. Gen Gov	(\$2,000)	\$16,125	\$14,125
EXPENSE	PRG Stipends Dept 10. Gen Gov	(\$1,500)	\$4,815	\$3,315
EXPENSE	PB Stipends Dept 10. Gen Gov	(\$2,500)	\$5,778	\$3,278
EXPENSE	Workers Comp Dept 10. Gen Gov	(\$2,788)	\$10,500	\$7,712
EXPENSE	Unemployment Insurance Dept 10. Gen Gov	(\$250)	\$250	\$0
EXPENSE	Life Insurance Dept 10. Gen Gov	(\$250)	\$823	\$573
EXPENSE	Wellness Incentives Dept 10. Gen Gov	\$1,500	\$0	\$1,500
EXPENSE	Cell Phones Dept 10. Gen Gov	(\$2,000)	\$12,050	\$10,050
EXPENSE	Council Board Retreat Dept 10. Gen Gov	(\$5,000)	\$8,000	\$3,000

EXPENSE	Gifts Dept 10. Gen Gov	(\$500)	\$1,000	\$500
EXPENSE	Advertising Branding Dept 10. Gen Gov	(\$1,000)	\$2,500	\$1,500
EXPENSE	Copier Lease Dept 10. Gen Gov	(\$500)	\$3,000	\$2,500

Reason: 1. To move \$1,800 from Public Works Director to Public Works Superintendent to cover call back pay and overtime pay needed during the Winter storms. 2. To reallocate \$21,000 within the transportation budget for Engineering and more road work. 3. To create a new restricted revenue for penalties/fines collected through Civil Citations issues by Public Safety officers and to create an expense account for sending that money to UCPS per State Statute. 4. To reallocate Gen Gov dollars to Legal Expenses due to ongoing lawsuits and increased legal needs. 5. To reallocate benefits/salary to cover the newly implemented employee wellness incentive adopted in FY26.

SECTION 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 4th day of May 2026.

Attest:

*Joseph M. Barbara, Mayor
Village of Marvin*

*Austin W. Yow, Clerk & Assistant to the Manager
Village of Marvin*