



Village Council Budget Work Session Minutes

Monday, April 06, 2026 05:00 PM
Marvin Village Hall, 10006 Marvin School Road

Members Present: Mayor Barbara, Mayor Pro Tempore Martin, Council Member Baresich, Council Member Eck, Council Member Marcollese and Council Member Nunnenkamp

Members Absent: Council Member Ilarraza

Staff Present: Christina Amos, Austin Yow, Jill Carilli, Hunter Nestor and Lucas Holden

A. CALL TO ORDER

Mayor Barbara called the meeting to order at 5pm and determined a quorum was present.

B. CONSIDER ALLOWING REMOTE PARTICIPATION

No council members participated remotely.

C. ADOPTION OF THE AGENDA

Moved by Council Member Baresich
To adopt the agenda as presented.

Vote: Motion Passed Unanimously

D. BUDGET WORK SESSION

D.1 Presentation and Discussion of the First Draft of the Fiscal Year 26-27 General Fund Budget

TIME STAMP 4:00

(See attached Item D1, which is included as a reference in these minutes.)

Village Manager Christina Amos & Finance Director Jill Carilli briefed the Council on the first draft of the proposed budget for FY 26-27.

Ms. Amos noted that staff is proposing a tax rate of \$0.053 for FY 26-27. She reviewed revenues line-by-line, noting a reduction in revenues due to the lower tax rate. She also noted that the Village cannot reduce the tax rate below \$0.05, as the Village participates in the state's Powell Bill program. Council Members then asked

questions regarding ad valorem revenues, investments, contingency, etc.

Ms. Amos then reviewed expenditures by department, line-by-line. Council Members then asked questions regarding the cost of services provided by the Union County Urban Forester and the Union County Sheriff's Office, as well as road maintenance costs.

Council Members asked to increase the fog seal allocation in the draft budget. Ms Carilli asked the Council to provide dollar amounts. Council Members also asked questions regarding keeping salaries competitive and saving for road maintenance.

The Council agreed by consensus to direct staff to prepare the next draft budget at the current tax rate at \$0.0563 with increased allocations for roads maintenance.

Mayor Pro Tempore Martin asked Ms. Carilli to determine how to allocate additional funds to restorative maintenance. Ms. Amos and Ms. Carilli stated that they would prepare a budget scenario for the next meeting.

D.2 Discuss and Consider Approval of Neighborhood Partnership Program and Outside Funding Policy

The Council agreed by consensus to table this item until the next Budget Work Session due to time constraints.

E. ADJOURNMENT

Moved by Mayor Pro Tempore Martin
To adjourn the meeting at 5:56pm.

Vote: Motion Passed Unanimously

Joseph M. Barbara, Mayor

Austin W. Yow, Village Clerk & Assistant to the Manager